

WEST CRESCENT FIRE DISTRICT
2018 PROPOSED BUDGET

ANNUAL INSPECTION	12,000
BUILDING R/M	30,318
COMM EQUIP & REPAIRS	8,000
DUES	1,300
EMS EQUIP & REPAIRS	2,000
EQUIP R/M	50,000
EQUIP PURCHASE	70,000
UNIFORMS PURCHASE	5,000
EQUIP SPECIAL PURCHASE	50,000
FIRE PREVENTION	500
RECRUITMENT & RETENTION	8,000
GAS/FUEL	10,000
INSURANCE	28,000
RECORD RETENTION	5,000
OSHA	23,000
PROFESSIONAL FEES	12,000
PUBLISHED LEGAL FEES	1,000
SUBSCRIPTIONS	500
BOND PRINCIPAL	32,500
BOND INTEREST	1,773
TELEPHONE	7,800
TRAINING	25,000
PAYROLL	34,818
UTILITIES	40,000
TOTAL	458,509
ABOVE AND BEYOND	
SERVICE AWARDS	40,000
TRANSFER TO RESERVE	125,000
TOTAL	165,000
GRAND TOTAL	623,509

WITH IN 1.84% SPENDING CAP